

KENTUCKY STATE GOVERNMENT REVENUE
1. GENERAL FUND REVENUE

	NOVEMBER			JULY THROUGH NOVEMBER		
	2001	2000	% Change	2001 - 2002	2000 - 2001	% Change
TOTAL GENERAL FUND	\$554,291,203	\$530,434,903	4.5%	\$2,642,659,671	\$2,590,641,019	2.0%
Tax Receipts	\$520,270,619	\$509,186,506	2.2%	\$2,526,133,486	\$2,475,193,494	2.1%
Sales and Gross Receipts	\$198,358,882	\$194,193,476	2.1%	\$1,032,936,244	\$1,007,031,957	2.6%
Beer Consumption	478,120	428,436	11.6%	2,711,936	2,722,140	-0.4%
Beer Wholesale	2,710,463	2,168,607	25.0%	15,055,058	13,904,887	8.3%
Cigarette	1,150,093	1,261,417	-8.8%	5,955,122	5,922,241	0.6%
Distilled Spirits Case Sales	7,858	7,289	7.8%	34,326	34,483	-0.5%
Distilled Spirits Consumption	791,353	734,124	7.8%	3,449,505	3,444,845	0.1%
Distilled Spirits Wholesale	1,476,168	1,326,591	11.3%	6,211,530	6,109,372	1.7%
Insurance Premium	193,471	308,088	-37.2%	29,967,909	29,231,158	2.5%
Pari-Mutuel	534,164	936,404	-43.0%	1,906,730	2,624,908	-27.4%
Race Track Admission	28,273	26,518	6.6%	130,200	131,982	-1.4%
Sales and Use	190,256,416	186,294,624	2.1%	964,366,369	939,861,488	2.6%
Wine Consumption	158,614	152,074	4.3%	708,971	695,764	1.9%
Wine Wholesale	573,888	549,303	4.5%	2,438,588	2,348,689	3.8%
License and Privilege	\$18,765,784	\$19,807,295	-5.3%	\$106,728,131	\$107,153,755	-0.4%
Alc. Bev. License Suspension	0	18,975	---	106,300	90,675	17.2%
Coal Severance	14,958,863	11,510,695	30.0%	69,752,700	58,008,424	20.2%
Corporation License	1,666,267	4,982,747	-66.6%	24,285,820	35,544,664	-31.7%
Corporation Organization	28,470	11,750	142.3%	57,535	117,445	-51.0%
Occupational Licenses	4,870	615	692.3%	73,239	97,482	-24.9%
Oil Production	229,986	257,079	-10.5%	1,227,603	1,468,618	-16.4%
Race Track License	61,225	40,000	53.1%	(109,677)	180,075	-160.9%
Bank Franchise Tax	(315,298)	313,912	---	(1,476,471)	(256,432)	---
Driver License Fees	45,883	36,885	24.4%	209,198	122,718	70.5%
Minerals Severance	1,162,875	1,193,224	-2.5%	6,075,736	5,992,737	1.4%
Natural Gas Severance	922,644	1,441,413	-36.0%	6,526,148	5,787,349	12.8%
Income	\$209,050,191	\$205,200,020	1.9%	\$1,189,780,008	\$1,191,028,179	-0.1%
Corporation	286,417	2,088,068	-86.3%	82,203,471	98,211,088	-16.3%
Individual	208,763,775	203,111,952	2.8%	1,107,576,537	1,092,817,091	1.4%
Property	\$86,876,042	\$79,207,675	9.7%	\$158,025,005	\$132,476,826	19.3%
Bank Deposits	0	0	---	17,960	0	---
Building & Loan Association	0	0	---	50,800	153,609	-66.9%
Distilled Spirits	22,236	0	---	278,099	0	---
General - Intangible	5,762,325	4,933,699	16.8%	6,554,748	4,965,587	32.0%
General - Real	53,466,107	43,456,202	23.0%	56,255,442	45,361,705	24.0%
General - Tangible	21,095,566	20,746,436	1.7%	49,990,408	47,591,252	5.0%
Omitted & Delinquent	2,081,943	2,827,085	-26.4%	7,203,500	8,236,973	-12.5%
Public Service	4,382,500	7,241,117	-39.5%	37,587,939	26,121,550	43.9%
Other	65,365	3,137	1983.5%	86,109	46,150	86.6%
Inheritance	6,312,215	10,012,236	-37.0%	33,816,097	33,422,777	1.2%
Miscellaneous	\$907,504	\$765,803	18.5%	\$4,847,999	\$4,080,001	18.8%
Legal Process	\$304,705	\$283,205	7.6%	\$2,062,708	\$1,395,429	47.8%
T. V. A. In Lieu Payments	583,187	482,598	20.8%	2,733,011	2,668,489	2.4%
Other	19,612	0	---	52,280	16,082	225.1%
Nontax Receipts	33,297,443	21,002,653	58.5%	113,074,301	111,908,814	1.0%
Departmental Fees	\$1,494,191	\$1,299,309	15.0%	\$7,300,496	\$6,755,176	8.1%
PSC Assessment Fee	4,065	11,405	-64.4%	1,630,662	3,216,213	-49.3%
Fines & Forfeitures	3,417,463	3,616,543	-5.5%	16,451,601	17,865,297	-7.9%
Interest on Investments	1,946,686	(1,624,650)	---	5,629,942	10,414,475	-45.9%
Lottery	23,000,000	12,500,000	84.0%	75,000,000	65,530,000	14.5%
Miscellaneous	3,435,037	5,200,047	-33.9%	7,061,601	8,127,653	-13.1%
Redeposit of State Funds	\$723,142	\$245,744	194.3%	\$3,451,884	\$3,538,710	-2.5%

2. ROAD FUND REVENUE

	2001	NOVEMBER 2000	% Change	JULY THROUGH NOVEMBER 2001-2002	JULY THROUGH NOVEMBER 2000-2001	% Change
TOTAL STATE ROAD FUND	\$105,497,610	\$89,628,378	17.7%	\$468,787,489	\$443,271,587	5.8%
Tax Receipts-	\$100,502,969	\$84,513,860	18.9%	441,615,317	419,086,534	5.4%
Sales and Gross Receipts	76,561,685	62,828,277	21.9%	372,443,588	350,676,025	6.2%
Motor Fuels Taxes	\$36,591,687	\$31,944,930	14.5%	\$182,516,624	\$174,462,575	4.6%
Motor Fuels Use & Surtax	\$1,035,078	\$424,382	143.9%	4,714,881	5,912,739	-20.3%
Truck Trip Permits (fuel)	\$29,360	\$38,970	-24.7%	\$161,160	\$190,100	-15.2%
Motor Vehicle Usage	38,905,560	30,419,995	27.9%	185,050,923	170,110,612	8.8%
License and Privilege	23,941,284	21,685,583	10.4%	69,171,729	68,410,508	1.1%
Motor Vehicles	5,573,773	4,011,298	39.0%	25,053,395	24,088,370	4.0%
Motor Vehicle Operators	504,888	489,112	3.2%	2,244,425	2,274,650	-1.3%
Weight Distance	\$16,646,936	\$15,773,708	5.5%	\$37,472,261	\$37,748,994	-0.7%
Truck Decal Fees	13,027	3,670	254.9%	90,715	67,111	35.2%
Other Special Fees	1,202,661	1,407,794	-14.6%	4,310,932	4,231,383	1.9%
Nontax Receipts	4,918,681	5,104,247	-3.6%	25,830,717	23,686,037	9.1%
Departmental Fees	1,348,749	1,063,999	26.8%	6,103,528	5,802,003	5.2%
In Lieu of Traffic Fines	186,403	152,199	22.5%	925,098	775,199	19.3%
Highway Tolls	\$1,045,285	\$871,893	19.9%	\$5,975,958	\$4,886,703	22.3%
Investment Income	2,244,512	3,004,660	-25.3%	12,523,975	11,986,151	4.5%
Miscellaneous	93,732	11,496	715.3%	302,159	235,981	28.0%
Redeposit of State Funds	\$75,960	\$10,272	639.5%	\$1,341,455	\$499,016	168.8%